

102 Full-Time Employees

UCSC - History
9-23-63

UCSC Budget Totals \$1 Million In 1964

A budget request of \$1,014,613 to operate the Santa Cruz campus of the University of California in 1964-65 has been forwarded to the governor after receiving preliminary approval from the university's board of regents.

The budget would allow for 102 full-time employees. It is part of a state-wide UC budget of \$252.2 million which was submitted to the regents by President Clark Kerr. It calls for \$174.2* million in state funds.

Current operational budget for UCSC is \$523,557.

The increase would add seven full-year and seven half-year professors to the staff who will continue faculty recruiting and academic and administrative planning in their specialized fields.

To get the library ready for the opening of the campus in 1965, the budget calls for two department heads to continue operational planning as well as funds to allow full-year status for the assistant librarian. Additional clerical and general assistance help is also needed.

Plant operation and maintenance includes a senior superintendent of groups and buildings

(who will also serve as chief building inspector) and two guards, two custodians, a secretary and part-time carpenter and electrician.

In general administration, the budget calls for a vice chancellor for business and finance, an accounting officer and seven clerical personnel as well as full-year status for the business manager, personnel manager, and purchasing agent. A residence hall manager and a food service manager are budgeted on a quarter-year basis to begin planning their respective operations for the opening of the campus in September, 1965.

A registrar-admissions officer is also provided for 1964-65 and funds for five clerical assistants to help process and evaluate the anticipated volume of admission correspondence.

A public information manager is planned for a half-year along with clerical support along with funds for the printing of a prospectus and the initial catalog.

Other items in the proposed budget are funds for academic research and travel, a furniture pool and contingency fund.